

Previous Bond Authorized Support for 2017 Bond Projects

CONSTRUCTION COSTS		BUDGET AMENDMENTS		Total Current Budget		2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k						
T. A. Brown									
Project # 190002-BROWN									
Current Budget	16,499,180		10,751,000	27,250,180		10,751,000		16,499,180	27,250,180
Actuals						10,751,000		16,499,182	27,250,182
Commitments						-		-	-
Balance						-		(2)	(2)
Menchaca									
Project # 190003-MNCHC									
Current Budget	9,142,911		23,000,000	32,142,911			23,000,000	9,142,911	32,142,911
Actuals							23,000,000	9,142,911	32,142,911
Commitments							-	-	-
Balance							-	-	-
Bowie									
Project # 190010-BOWIE									
Current Budget	73,734,165		10,000,000	83,734,165		10,000,000		73,734,165	83,734,165
Actuals						10,000,000		73,374,634	83,374,634
Commitments						-		191,927	191,927
Balance						-		167,604	167,604
Total Bond Amounts									
Current Budget	99,376,256	-	43,751,000	143,127,256		20,751,000	23,000,000	99,376,256	143,127,256
Actuals						20,751,000	23,000,000	99,016,727	142,767,727
Commitments						-	-	191,927	191,927
Balance						-	-	167,602	167,602

Notes:

All numbers are as of September 30, 2024.

Numbers may not add due to rounding.